

REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 16 MARCH 2015

REPORT OF: THE ENGINEER AND SURVEYOR

SUBJECT: BUILDING WORKS REPORT – 2014/5

| Ref | Item Description | Status | Budget £ | Anticipated Cost £ | Variation £ | Commentary |
|------------|---|------------------------|---------------------|-------------------------------|------------------------|--|
| 1501 | South Chapel – Minor redecoration | Completed | 2,900 | 2,900 | Nil | This work was completed over the Easter period as part of the budget for item 1505 |
| 1502 | South Chapel – refurbishment | Design stage | 175,000 | 175,000 | Nil | See separate report to this meeting |
| 1503 | South Chapel – air conditioning | Design stage | 10,000 | 10,000 | Nil | Installation to be incorporated into the South Chapel refurbishment scheme |
| 1504 | Internal redecoration – rolling programme | Assessing requirements | 5,000 | 5,000 | Nil | Works deferred until 2015/16 programme to enable economies of scale |
| 1505 | Steam cleaning paving – rolling programme | Assessing requirements | 3,000 | 3,000 | Nil | Works deferred until 2015/16 programme to enable economies of scale |
| 1506 | Fence and gate works | Completed | 500 | 400 | 100 | Minor cost variation due to change in scope of works |

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|------------|---|------------------------|---------------------|-------------------------------|------------------------|--|
| 1507 | Waiting room toilet facilities | Works being specified | 8,800 | 8,800 | Nil | Works deferred until 2015/16 programme |
| 1508 | Water feature | Assessing requirements | 3,000 | 3,000 | Nil | There is a need to re-evaluate the working of the water feature and this will be the subject of a future report of the Joint Committee. Interim measures introduced to facilitate the features operation |
| 1009 | Works to Mess Room | Works being specified | 2,600 | 2,600 | Nil | Works to incorporate safety railing deferred until 2015/16 programme and these will be undertaken in the first quarter of the 2015/16 financial year. |
| 1510 | Crematory/Committal areas | Assessing requirements | 9,000 | 9,000 | Nil | Works deferred until 2015/16 programme to enable economies of scale |
| 1511 | Mercury abatement project – sound attenuation | Implementation | 9,500 | 9,500 | Nil | Acoustic grills delivered and detailed fixing arrangements being designed. |
| 1512 | Legionella risk assessment report | Completed | 300 | 300 | Nil | Minor items of work have been recommended and these will be undertaken in the first quarter of the 2015/16 financial year. |
| 1513 | Asbestos register | Completed | 500 | 500 | Nil | No actions requiring immediate attention were identified but a minor item of work will be undertaken in the first quarter of the 2015/16 financial year. |

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|------------|-----------------------------------|---------------|---------------------|-------------------------------|------------------------|-------------------|
| 1514 | Fire risk assessment and register | Completed | 600 | 600 | Nil | No comment |

Terry Garvey
Engineer and Surveyor

*Background List of Documents –
Section 100D of the Local Government Act 1972 - None*